

Summary of Consolidated Financial Results for the Third Quarter of Fiscal Year 2019 Ending March 31, 2020 <Under Japanese GAAP>

February 3, 2020

Company Name:	Sekisui Plastics Co., Ltd.
Stock Listings:	Tokyo Stock Exchange
Code Number:	4228
URL:	http://www.sekisuiplastics.co.jp
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Scheduled date for submission of quarterly financial statement:	February 14, 2020
Quarterly earnings supplementary explanatory documents:	No
Quarterly earnings results briefing:	No

(Figures rounded down to the nearest million yen)

1. Consolidated Business Results for the Third Quarter FY 2019 (April 1, 2019 to December 31, 2019)

(1) Consolidated Business Results

(% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income Attributable to Owners of the Parent	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
3rd Q of FY 2019	103,514	22.2	2,593	-22.7	2,398	-29.2	1,523	-33.4
3rd Q of FY 2018	84,696	0.3	3,356	-10.9	3,385	-10.6	2,288	-11.4

(Note) Comprehensive Income December 31, 2019: 970 million yen (34.6 %) December 31, 2018: 721 million yen (-84.2 %)

	Net Income Attributable to Owners of the Parent per Share	Net Income Attributable to Owners of the Parent per Share (Diluted)
	yen	yen
3rd Q of FY 2019	33.63	-
3rd Q of FY 2018	50.52	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Shareholders' Equity Ratio
	millions of yen	millions of yen	%
3rd Q of FY 2019	152,140	66,519	42.7
FY 2018	153,491	66,960	42.5

(Note) Shareholders' Equity December 31, 2019: 64,979 million yen March 31, 2018: 65,193 million yen

2. Dividend Status

(Date of Record)	Dividend per Share				
	At the end of 1st Q	At the end of 2nd Q	At the end of 3rd Q	Year-end	Full year
	yen	yen	yen	yen	yen
FY 2018	-	13.00	-	17.00	30.00
FY 2019	-	13.00	-	17.00	30.00
FY 2019 (forecast)	-	-	-	17.00	30.00

Note: Recent revision of dividend estimates: No

3. Consolidated Forecast for FY2019 (April 1, 2019-March 31, 2020)

(% change from the previous year)

	Net Sales		Operating Income		Recurring Income		Net Income Attributable to Owner of the Parent		Net Income Attributable to Owners of the Parent per Share
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%	yen
Full Year	136,000	20.8	3,800	-20.6	3,500	-26.7	2,250	-28.1	49.68

Note: Recent revision of consolidated forecast : Yes

Note: Other

- (1) Significant change of subsidiary companies during the term (change of specified subsidiaries that affected the scope of consolidated reporting): No
- (2) Application of special methods for quarterly consolidated financial statements: No
- (3) Changes in accounting policy, changes or restatements of the accounting estimates
- a) Changes caused by revisions to accounting principles: Yes
 - b) Changes other than a) : No
 - c) Amendments to accounting estimates: No
 - d) Restatements: No
- (4) Number of shares outstanding (common stock)
- a) Number of shares outstanding at year-end (including treasury stock)

3rd Q of FY2019	46,988,109 shares
FY2018	46,988,109 shares

 - b) Treasury stock at fiscal year-end

3rd Q of FY2019	1,697,882 shares
FY2018	1,696,864 shares

 - c) Average number of shares outstanding during the current term (quarterly consolidated cumulative total)

3rd Q of FY2019	45,290,779 shares
3rd Q of FY2018	45,291,680 shares

Note: The Quarterly Financial Report is not subject to the quarterly review.

Note: Explanation about appropriate use of performance forecast, other items
(notes on future-related statements etc.)

Forecasts and other forward-looking statements appearing in this report are based on company judgements formed from available information. Changing conditions in a variety of areas may cause substantial differences in the actual results.